



MUNICIPIO MUÑOZ DE DOMINGO ARENAS, TLAX.  
PRESUPUESTO EGRESOS  
CALENDARIZADO POR PARTIDA  
EJERCICIO FISCAL 2025



COG	NOMBRE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE	TOTAL
1000		1,298,727.59	1,298,727.59	1,298,727.59	1,298,727.59	1,298,727.59	1,298,727.59	1,676,904.55	1,298,727.59	1,298,727.59	1,298,727.59	1,298,727.59	3,082,723.79	17,840,544.24
1.1.1.1	DIETAS	110,172.00	110,172.00	110,172.00	110,172.00	110,172.00	110,172.00	110,172.00	110,172.00	110,172.00	110,172.00	110,172.00	110,172.00	1,322,064.00
1.1.3.1	SUELDOS A FUNCIONARIOS	31,554.00	31,554.00	31,554.00	31,554.00	31,554.00	31,554.00	31,554.00	31,554.00	31,554.00	31,554.00	31,554.00	31,554.00	378,648.00
1.1.3.2	SUELDOS AL PERSONAL	1,104,882.00	1,104,882.00	1,104,882.00	1,104,882.00	1,104,882.00	1,104,882.00	1,104,882.00	1,104,882.00	1,104,882.00	1,104,882.00	1,104,882.00	1,104,882.00	13,258,584.00
1.1.3.3	SUELDOS A TRABAJADORES	37,675.02	37,675.02	37,675.02	37,675.02	37,675.02	37,675.02	37,675.02	37,675.02	37,675.02	37,675.02	37,675.02	37,675.02	452,100.24
1.2.1	SUELDOS AL PERSONAL EVENTUAL													-0.00
1.3.2.2	PRIMA VACACIONAL AL PERSONAL							316,752.25						316,752.25
1.3.2.3	PRIMA VACACIONAL A TRABAJADORES							13,383.51						13,383.50
1.3.2.7	GRATIFICACIÓN FIN DE AÑO AL PERSONAL													1,389,733.50
1.3.2.8	GRATIFICACIÓN FIN DE AÑO TRABAJADORES													74,114.79
1.3.4.2	COMPENSACIONES AL PERSONAL INDEMNIZACIÓN Y LIQUIDACIÓN AL PERSONAL	14,444.57	14,444.57	14,444.57	14,444.57	14,444.57	14,444.57	62,475.77	14,444.57	14,444.57	14,444.57	14,444.57	14,444.73	221,368.20
1.5.2.2														-0.00
1.5.4.3	CUOTAS DESPENSA A TRABAJADORES OTRAS PREST. CONTRACT. A TRABAJADORES	5,520.00	5,520.00	5,520.00	5,520.00	5,520.00	5,520.00	5,520.00	5,520.00	5,520.00	5,520.00	5,520.00	5,520.00	66,240.00
1.5.4.3		1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	17,400.00
2000		287,486.00	298,072.00	289,621.00	293,500.00	293,236.00	292,926.00	294,456.00	295,711.00	294,596.00	295,866.00	297,473.46	300,592.00	3,533,535.48
2.1.1.1	MATERIALES, UTIL. Y EQPOS MEN. D/OFICINA	25,588.00	25,798.00	25,788.00	25,818.00	25,588.00	25,878.00	26,008.00	25,788.00	25,948.00	26,298.00	25,898.00	26,434.00	310,832.00
2.1.2.1	MATERIALES Y UTILS D/IMPRES. Y REPROD.	930.00	930.00	930.00	930.00	930.00	930.00	930.00	930.00	930.00	930.00	990.00	1,411.00	11,701.00
2.1.4.1	MAT. UTIL. Y EQPOS MEN. TECN. D/L. INF. Y COM.	18,857.00	18,857.00	18,857.00	18,857.00	18,857.00	18,857.00	19,857.00	19,357.00	18,907.00	18,857.00	19,457.00	18,913.00	228,490.00
2.1.5.1	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	5,092.00	6,288.00	5,077.00	5,092.00	5,092.00	5,242.00	6,197.00	5,092.00	5,122.00	5,292.00	5,122.00	5,263.00	64,956.00
2.1.6.1	MATERIAL DE LIMPIEZA	7,562.00	7,562.00	5,812.00	7,696.00	7,812.00	7,762.00	7,612.00	8,262.00	7,812.00	7,562.00	8,112.00	7,618.00	91,384.00
2.1.7.1	MATERIALES Y UTILS DE ENSEÑANZA	415.00	415.00	415.00	415.00	415.00	415.00	415.00	415.00	415.00	415.00	415.00	415.00	5,000.00
2.1.8.1	MAT. P/EL REG. E INDENT. BIENES Y PERS.	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,800.00	32,500.00
2.2.1.1	PRODUCTOS ALIMENTICIOS PARA PERSONAS	25,250.00	25,450.00	26,350.00	25,550.00	25,350.00	26,450.00	26,550.00	25,350.00	26,450.00	26,450.00	26,862.46	26,800.00	312,862.46
2.3.5.1	PROD. QUIM. FARM. Y LAB. ADD. COMO M.P.			800.00		800.00		800.00		800.00		800.00		2,600.00
2.4.1.1	PRODUCTOS MINERALES NO METÁLICOS	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	400.00	4,650.00
2.4.2.1	CEMENTO Y PRODUCTOS DE CONCRETO													-0.00
2.4.5.1	VIDRIO Y PRODUCTOS DE VIDRIO	200.00	200.00	200.00	200.00	200.00	100.00	200.00	200.00	200.00	200.00	200.00	200.00	2,300.00
2.4.6.1	MATERIAL ELÉCTRICO Y ELECTRÓNICO	2,052.00	2,052.00	2,052.00	2,102.00	2,052.00	2,052.00	2,102.00	2,072.00	2,052.00	2,052.00	2,202.00	2,202.00	25,050.00
2.4.7.1	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	1,200.00	1,200.00	1,400.00	1,200.00	1,200.00	1,200.00	1,200.00	1,400.00	1,200.00	1,200.00	1,200.00	1,400.00	15,000.00
2.4.8.1	MATERIALES COMPLEMENTARIOS	1,485.00	2,385.00	1,485.00	2,135.00	1,785.00	2,085.00	1,535.00	1,785.00	2,145.00	1,495.00	1,645.00	2,295.00	22,280.00
2.4.9.1	OTROS MATERIALES Y ART. D/CONST. Y REPAR.	5,300.00	5,300.00	5,100.00	5,400.00	5,100.00	5,100.00	5,300.00	5,200.00	5,300.00	5,100.00	5,500.00	5,300.00	63,000.00
2.5.1.1	PRODUCTOS QUÍMICOS BÁSICOS	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	140.00	140.00	140.00	140.00	1,600.00
2.5.3.1	MEDICINAS Y PRODUCTOS FARMACÉUTICOS		200.00	450.00				200.00		250.00	150.00			1,250.00
2.5.4.1	MATERIALES, ACCES. Y SUMIN. MÉDICOS	1,550.00	1,550.00	1,550.00	1,550.00	1,550.00	1,550.00	2,550.00	1,550.00	1,550.00	1,350.00	1,850.00	1,350.00	20,500.00
2.5.6.1	FIBRAS SINT. HULES, PLÁST. Y DERIVADOS		800.00			800.00		800.00		800.00	600.00		500.00	3,500.00
2.5.9.1	OTROS PRODUCTOS QUÍMICOS	-0.00	500.00	-0.00	-0.00	500.00	-0.00	500.00	-0.00	-0.00	500.00	-0.00	-0.00	2,000.00
2.6.1.1	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	154,615.00	155,615.00	154,615.00	155,615.00	154,615.00	154,615.00	155,615.00	155,615.00	155,615.00	155,115.00	155,615.00	155,135.00	1,862,000.00
2.7.1.1	VESTUARIO Y UNIFORMES	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,700.00	172,000.00
2.7.2.1	PRENDAS DE SEG. Y PROT. PERSONAL	1,660.00	1,660.00	1,660.00	1,660.00	1,660.00	1,660.00	1,660.00	1,660.00	1,660.00	1,660.00	1,660.00	1,740.00	20,000.00
2.7.4.1	PRODUCTOS TEXTILES		500.00			500.00		500.00		500.00				1,500.00
2.8.2.1	MATERIALES DE SEGURIDAD PÚBLICA	8,250.00	8,250.00	8,250.00	8,250.00	8,250.00	8,250.00	8,250.00	8,250.00	8,250.00	8,250.00	8,250.00	8,250.00	99,000.00
2.9.1.1	HERRAMIENTAS MENORES		1,500.00		500.00	1,000.00		1,500.00		1,500.00		1,500.00	1,000.00	7,000.00
2.9.2.1	REFACCIONES Y ACCES. MEN. D/EDIFICIOS	800.00	1,100.00	800.00	900.00	1,100.00	1,100.00	800.00	900.00	1,100.00	900.00	800.00	900.00	11,000.00
2.9.4.1	REF. Y ACC. MEN. EQPO D/COMP. Y TEC. D/INF. REFACCIONES Y ACCES. MEN. D/EOPO		1,500.00		500.00	500.00	1,000.00	500.00		1,500.00		1,500.00	1,500.00	8,500.00
2.9.6.1	D/TRANSP. REFACCIONES Y ACC. MEN. EQPO DEF. Y SEG.	9,200.00	10,000.00	10,200.00	11,200.00	9,500.00	10,700.00	9,700.00	10,000.00	10,700.00	11,500.00	10,700.00	12,700.00	126,100.00
2.9.7.1		1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	5,000.00
3000		871,084.00	333,780.00	324,080.00	503,580.00	973,380.00	324,030.00	522,480.00	326,880.00	629,980.00	324,350.00	355,129.84	899,871.45	6,388,625.29
3.1.1.1	ENERGÍA ELÉCTRICA	51,980.00	51,980.00	51,980.00	51,980.00	52,180.00	51,980.00	51,980.00	51,980.00	52,180.00	52,000.00	52,100.00	52,680.30	625,000.30
3.1.2.1	GAS		500.00		400.00	300.00		200.00		500.00		300.00	450.00	2,950.00
3.1.3.1	AGUA	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,000.00
3.1.4.1	TELEFONÍA TRADICIONAL	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
3.1.5.1	TELEFONÍA CELULAR	530.00	530.00	530.00	530.00	530.00	530.00	530.00	530.00	530.00	530.00	530.00	550.00	6,400.00
3.1.6.1	SERVICIOS DE TELECOM. Y SATÉLITES		200.00			200.00		200.00		200.00		200.00		600.00
3.1.7.1	SERV. DIACC. D/INTER. REDES Y PROC. D/INF.	1,900.00	2,900.00	1,900.00	2,300.00	2,900.00	3,100.00	2,100.00	3,100.00	2,900.00	2,600.00	2,900.00	2,900.00	31,500.00
3.1.8.1	SERVICIOS POSTALES Y TELEGRÁFICOS		250.00							250.00				500.00
3.2.1	ARRENDAMIENTO DE EDIFICIOS													-0.00
3.2.3.1	ARREND. D/MOB. Y EPO. D/ADMÓN. EDUC. Y REC.	6,850.00	6,850.00	6,850.00	6,850.00	5,850.00	6,850.00	7,100.00	6,850.00	7,250.00	6,850.00	6,850.00	7,500.00	82,500.00
3.2.6.1	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	4,450.00	4,450.00	4,450.00	4,450.00	4,450.00	4,450.00	4,450.00	4,450.00	4,450.00	4,450.00	4,750.00	4,450.00	53,700.00
3.2.7.1	ARRENDAMIENTOS DE ACTIVOS INTANGIBLES		2,000.00			2,000.00				2,000.00				7,000.00
3.2.8.1	ARRENDAMIENTO FINANCIERO	250.00	250.00	250.00	250.00	500.00	250.00	250.00	250.00	500.00	250.00	250.00	250.00	3,500.00
3.2.9.1	OTROS ARRENDAMIENTOS													-0.00
3.3.1.1	SERV. LEG. D/CONT. AUDIT. Y RELACIONADOS	13,000.00	13,000.00	17,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	160,000.00
3.3.4.1	SERVICIOS DE CAPACITACIÓN		-0.00											

