



MUNICIPIO DE MUÑOZ DE DOMINGO ARENAS TLAX.  
PRONÓSTICO DE INGRESOS  
CALENDARIZADO POR PARTIDA  
EJERCICIO FISCAL 2025



C.R.I.	NOMBRE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
4	INGRESOS Y OTROS BENEFICIOS													
4.1	INGRESOS DE GESTION	183,223.08	196,262.21	103,417.64	76,660.55	51,179.41	46,102.23	55,704.32	38,612.77	39,226.99	34,860.83	44,922.81	38,879.62	909,052.46
4.1.1	IMPUESTOS	60,635.00	58,388.00	14,740.06	4,867.00	2,783.00	2,796.00	3,599.00	2,684.00	2,881.00	2,216.00	5,460.40	1,184.00	162,233.46
4.1.1.2	IMPUESTOS SOBRE EL PATRIMONIO	56,160.00	56,054.00	13,603.06	3,246.00	1,566.00	1,900.00	1,844.00	1,910.00	2,881.00	1,360.00	5,460.40	1,184.00	147,168.46
4.1.1.2.1	URBANO	50,880.00	50,120.00	10,981.06	1,870.00	1,170.00	1,900.00	1,580.00	1,910.00	1,251.00	1,360.00	1,752.00	1,184.00	125,958.06
4.1.1.2.2	RÚSTICO	5,280.00	5,934.00	2,622.00	1,376.00	396.00	-	264.00	-	1,630.00	-	3,708.40	-	21,210.40
4.1.1.7	ACCESORIOS DE IMPUESTOS	4,475.00	2,334.00	1,137.00	1,621.00	1,217.00	896.00	1,755.00	774.00	-	856.00	-	-	15,065.00
4.1.1.7.1	RECARGOS	4,475.00	2,334.00	1,137.00	1,621.00	1,217.00	896.00	1,755.00	774.00	-	856.00	-	-	15,065.00
4.1.1.7.1.1	RECARGOS PREDIAL	4,475.00	2,334.00	1,137.00	1,621.00	1,217.00	896.00	1,755.00	774.00	-	856.00	-	-	15,065.00
4.1.4	DERECHOS	120,631.00	136,973.00	86,563.00	70,615.00	46,428.00	42,285.00	49,575.00	34,918.70	34,240.00	31,761.00	37,540.00	36,172.30	727,702.00
4.1.4.3	DERECHOS POR PRESTACIÓN DE SERVICIOS	120,631.00	136,973.00	86,563.00	70,615.00	46,428.00	42,285.00	49,575.00	34,918.70	34,240.00	31,761.00	37,540.00	35,844.30	727,374.00
4.1.4.3.3	MANIFESTACIONES CATASTRALES	-	-	1,206.00	3,015.00	-	1,809.00	7,236.00	-	328.00	-	-	-	13,594.00
4.1.4.3.4	AVISOS NOTARIALES	-	-	6,885.00	1,377.00	-	1,049.00	2,754.00	-	-	-	-	1,377.00	13,442.00
4.1.4.3.6	LICENC.CONST.OBR. NVA.AMP.REV.MEM.CÁLC.	-	-	-	-	-	-	-	-	3,953.00	-	-	-	3,953.00
4.1.4.3.7	LICENCIAS P/LA CONST. DE FRACCION.	-	-	-	-	-	-	788.00	-	-	-	-	-	788.00
4.1.4.3.8	LICENCIAS P/DIVIDIR, FUSIONAR Y LOTIF.	2,173.00	3,297.00	4,767.00	5,680.00	2,622.00	7,028.00	1,698.00	-	-	4,050.00	4,995.00	4,320.00	40,630.00
4.1.4.3.9	DICTAMEN DE USO DE SUELO	-	-	7,263.00	-	-	-	-	-	-	-	-	-	7,263.00
4.1.4.3.12	DESLINDE DE TERRENOS Y RECTIFICACIÓN DE MEDIDAS	-	676.00	788.00	676.00	562.00	-	-	-	3,340.00	-	-	-	6,042.00
4.1.4.3.14	ASIGNAC. D/NUM.OFICIAL BIENES INMUEB.	92.00	-	-	97.00	-	-	-	194.00	97.00	-	869.00	-	1,349.00
4.1.4.3.24	EXPEDICIÓN DE CONSTANCIAS	1,455.00	1,067.00	776.00	9,070.00	388.00	97.00	1,552.00	291.00	-	1,083.00	2,081.00	455.00	18,315.00
4.1.4.3.25	EXPEDICIÓN DE OTRAS CONSTANCIAS CANJE DEL FORMATO DE LICENCIA DE FUNC.	3,904.00	1,312.00	1,619.00	1,640.00	914.00	984.00	820.00	492.00	928.00	1,040.00	492.00	820.00	14,965.00
4.1.4.3.26	EXPEDICIÓN DE CONSTANCIAS	-	-	17,691.00	1,098.00	-	-	-	-	-	-	-	-	18,789.00
4.1.4.3.36	EXPEDICIÓN DE CONSTANCIAS	-	-	-	-	-	-	-	-	2,282.00	-	-	-	2,282.00
4.1.4.3.43	USO DE LA VÍA Y LUGARES PÚBLICOS	34.00	-	721.00	-	-	-	-	-	-	-	-	3,000.00	3,755.00
4.1.4.3.44	SERVICIO DE PANTEON	-	-	-	-	-	-	-	-	-	-	258.00	-	258.00
4.1.4.3.46	LICENCIAS DE FUNCIONAMIENTO	4,072.00	1,270.00	-	-	549.00	549.00	4,904.00	-	-	-	-	384.30	11,728.30
4.1.4.3.47	EMPADRONAMIENTO MUNICIPAL	-	-	-	-	-	-	-	-	-	-	164.00	-	1,476.00
4.1.4.3.53	SERVICIO DE AGUA POTABLE	107,449.00	127,997.00	43,328.00	44,530.00	39,810.00	29,250.00	28,140.00	28,990.70	22,299.00	24,069.00	26,768.00	22,429.00	545,059.70
4.1.4.3.54	CONEXIONES Y RECONEXIONES	1,452.00	1,354.00	1,519.00	1,519.00	1,583.00	1,519.00	1,683.00	3,038.00	1,013.00	1,519.00	1,913.00	1,583.00	19,695.00
4.1.4.3.55	DRENAJE Y ALCANTARILLADO	-	-	-	1,913.00	-	-	-	1,913.00	-	-	-	-	3,826.00
4.1.4.9	OTROS DERECHOS	-	-	-	-	-	-	-	-	-	-	-	328.00	328.00
4.1.4.9.1	OTROS DERECHOS	-	-	-	-	-	-	-	-	-	-	-	328.00	328.00
4.1.5	PRODUCTOS DE TIPO CORRIENTE	1,257.08	201.21	1,514.58	478.55	1,318.41	321.23	1,830.32	310.07	1,405.99	183.83	1,222.41	823.32	10,867.00
4.1.5.1	PRODUCTOS	1,257.08	201.21	1,514.58	478.55	1,318.41	321.23	1,830.32	310.07	1,405.99	183.83	1,222.41	823.32	10,867.00
4.1.5.1.7	AUDITORIO MUNICIPAL	1,000.00	-	1,000.00	-	1,000.00	-	1,000.00	-	1,000.00	-	1,000.00	-	6,000.00
4.1.5.1.11	INTERESES BANCARIOS, CRÉDITOS Y BONOS	257.08	201.21	514.58	478.55	318.41	321.23	830.32	310.07	405.99	183.83	222.41	823.32	4,867.00
4.1.6	APROVECHAMIENTOS DE TIPO CORRIENTE	700.00	700.00	600.00	700.00	650.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	8,250.00
4.1.6.2	MULTAS	700.00	700.00	600.00	700.00	650.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	8,250.00
4.1.6.2.1	MULTAS	700.00	700.00	600.00	700.00	650.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	8,250.00
4.2	PART.APORT.CONV.INCENT. DERIV. D/COLAB.	3,488,129.00	3,571,632.00	3,228,078.00	3,903,963.00	3,830,319.00	3,698,550.00	3,644,763.00	3,289,276.00	3,147,185.00	3,300,345.00	2,344,476.00	2,389,998.00	39,836,714.00
4.2.1	FISCAL, F. DIST. DE APORT, TRANSF, ASIG, SUBS Y SUBV Y P Y JUB													
4.2.1	PART.APORT.CONV.INCENT. DERIV. D/COLAB.	3,488,129.00	3,571,632.00	3,228,078.00	3,903,963.00	3,830,319.00	3,698,550.00	3,644,763.00	3,289,276.00	3,147,185.00	3,300,345.00	2,344,476.00	2,389,998.00	39,836,714.00
4.2.1.1	FISCAL, F. DIST. DE APORT													
4.2.1.1	PARTICIPACIONES	2,213,916.00	2,333,977.00	1,786,174.00	2,452,913.00	2,379,221.00	2,256,175.00	2,196,621.00	2,039,180.00	1,907,222.00	2,056,279.00	1,844,393.00	1,907,144.00	25,373,215.00
4.2.1.1.1	FONDO GENERAL DE PARTICIPACIONES	1,416,201.00	1,659,392.00	1,251,319.00	1,602,743.00	1,705,253.00	1,611,834.00	1,388,121.00	1,443,163.00	1,339,860.00	1,288,514.00	1,294,516.00	1,341,187.00	17,342,103.00
4.2.1.1.2	FONDO DE FOMENTO MUNICIPAL	416,376.00	488,196.00	367,810.00	471,322.00	501,516.00	474,000.00	408,068.00	424,281.00	393,853.00	378,541.00	380,497.00	394,244.00	5,098,704.00
4.2.1.1.3	FONDO DE FISCALIZACIÓN Y RECAUDACIÓN	236,492.00	30,822.00	30,822.00	247,943.00	30,822.00	30,822.00	257,843.00	30,822.00	30,822.00	247,191.00	30,822.00	30,822.00	1,236,045.00
4.2.1.1.4	FONDO DE COMPENSACIÓN	52,052.00	49,168.00	46,771.00	43,299.00	50,046.00	48,366.00	50,125.00	48,230.00	49,159.00	49,066.00	47,061.00	48,751.00	582,094.00
4.2.1.1.6	IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS	12,412.00	27,168.00	11,177.00	10,718.00	12,002.00	12,242.00	12,851.00	13,827.00	14,300.00	13,776.00	13,107.00	13,075.00	166,655.00

4.2.1.1.9	GASOLINAS Y DIÉSEL	20,780.00	19,628.00	18,672.00	17,285.00	19,979.00	19,308.00	20,010.00	19,254.00	19,625.00	19,588.00	18,787.00	19,462.00	232,378.00
4.2.1.1.10	FONDO DEL IMPUESTO SOBRE LA RENTA	59,603.00	59,603.00	59,603.00	59,603.00	59,603.00	59,603.00	59,603.00	59,603.00	59,603.00	59,603.00	59,603.00	59,603.00	715,236.00
<b>4.2.1.2</b>	<b>APORTACIONES</b>	<b>1,166,887.00</b>	<b>1,166,887.00</b>	<b>1,166,887.00</b>	<b>1,166,887.00</b>	<b>1,166,887.00</b>	<b>1,166,887.00</b>	<b>1,166,887.00</b>	<b>1,166,887.00</b>	<b>1,166,887.00</b>	<b>1,166,887.00</b>	<b>410,714.00</b>	<b>410,718.00</b>	<b>12,490,302.00</b>
4.2.1.2.3	FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL	756,173.00	756,173.00	756,173.00	756,173.00	756,173.00	756,173.00	756,173.00	756,173.00	756,173.00	756,173.00	-	-	7,561,730.00
4.2.1.2.4	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS	410,714.00	410,714.00	410,714.00	410,714.00	410,714.00	410,714.00	410,714.00	410,714.00	410,714.00	410,714.00	410,714.00	410,718.00	4,928,572.00
<b>4.2.1.3</b>	<b>CONVENIOS</b>	-	-	<b>200,000.00</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>200,000.00</b>	-	-	-	-	-	<b>1,000,000.00</b>
4.2.1.3.4	OTROS CONVENIOS Y SUBSIDIOS	-	-	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	-	-	-	-	-	1,000,000.00
<b>4.2.1.4</b>	<b>INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL</b>	<b>107,326.00</b>	<b>70,768.00</b>	<b>75,017.00</b>	<b>84,163.00</b>	<b>84,211.00</b>	<b>75,488.00</b>	<b>81,255.00</b>	<b>83,209.00</b>	<b>73,076.00</b>	<b>77,179.00</b>	<b>89,369.00</b>	<b>72,136.00</b>	<b>973,197.00</b>
4.2.1.4.2	FONDO DE COMPENSACIÓN ISAN	13,460.00	10,540.00	9,282.00	9,985.00	11,599.00	11,025.00	8,661.00	10,952.00	10,810.00	10,558.00	11,915.00	11,672.00	130,459.00
4.2.1.4.5	OTROS INCENTIVOS ECONÓMICOS	93,866.00	60,228.00	65,735.00	74,178.00	72,612.00	64,463.00	72,594.00	72,257.00	62,266.00	66,621.00	77,454.00	60,464.00	842,738.00
<b>T O T A L :</b>		<b>3,671,352.08</b>	<b>3,767,894.21</b>	<b>3,331,495.64</b>	<b>3,980,623.55</b>	<b>3,881,498.41</b>	<b>3,744,652.23</b>	<b>3,700,467.32</b>	<b>3,327,888.77</b>	<b>3,186,411.99</b>	<b>3,335,205.83</b>	<b>2,389,398.81</b>	<b>2,428,877.62</b>	<b>40,748,766.46</b>

Vo.Bo.  
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Síndico Municipal

Elaboró  
ING. Arely Fuentes Jimenez  
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Autorizó  
Lic. Hector Prisco Fernandez  
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