

PRESIDENCIA DE COMUNIDAD GUADALUPE QUARTEMOC
 H. AYUNTAMIENTO 2024-2027 MUNICIPIO DE DOMINGO ARENAS, TLAX.
 H. AYUNTAMIENTO 2024-2027 MUNICIPIO DE DOMINGO ARENAS, TLAX.

PRESIDENCIA DE COMUNIDAD GUADALUPE QUARTEMOC
 H. AYUNTAMIENTO 2024-2027 MUNICIPIO DE DOMINGO ARENAS, TLAX.
 H. AYUNTAMIENTO 2024-2027 MUNICIPIO DE DOMINGO ARENAS, TLAX.

TERCER REGIDOR
 H. AYUNTAMIENTO 2024-2027 MUNICIPIO DE DOMINGO ARENAS, TLAX.
 H. AYUNTAMIENTO 2024-2027 MUNICIPIO DE DOMINGO ARENAS, TLAX.



MUNICIPIO MUNDO DE DOMINGO ARENAS, TLAX.
 PRESUPUESTO EGRESOS
 CALENDARIZADO POR PARTIDA
 EJERCICIO FISCAL 2025



COG	NOMBRE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
1.000	DIETAS	1,298,727.59	1,298,727.59	1,298,727.59	1,298,727.59	1,298,727.59	1,298,727.59	1,298,727.59	1,298,727.59	1,298,727.59	1,298,727.59	1,298,727.59	1,298,727.59	17,840,544.24
1.1.1.1	SUÉLDOS A FUNCIONARIOS	110,172.00	110,172.00	110,172.00	110,172.00	110,172.00	110,172.00	110,172.00	110,172.00	110,172.00	110,172.00	110,172.00	110,172.00	1,392,084.00
1.1.1.3	SUÉLDOS A TRABAJADORES	31,954.00	31,954.00	31,954.00	31,954.00	31,954.00	31,954.00	31,954.00	31,954.00	31,954.00	31,954.00	31,954.00	31,954.00	379,680.00
1.1.3.2	SUÉLDOS AL PERSONAL EVENTUAL	1,156,601.59	1,156,601.59	1,156,601.59	1,156,601.59	1,156,601.59	1,156,601.59	1,156,601.59	1,156,601.59	1,156,601.59	1,156,601.59	1,156,601.59	1,156,601.59	13,068,780.00
1.2.2.1	SUÉLDOS AL PERSONAL EVENTUAL	37,675.02	37,675.02	37,675.02	37,675.02	37,675.02	37,675.02	37,675.02	37,675.02	37,675.02	37,675.02	37,675.02	37,675.02	462,100.24
1.3.2.2	PRIMA VACACIONAL AL PERSONAL													693,506.50
1.3.2.3	PRIMA VACACIONAL A TRABAJADORES													28,177,151.50
1.3.2.7	GRATIFICACION EN DE AÑO AL PERSONAL													1,385,133.50
1.3.4.2	GRATIFICACION EN DE AÑO AL PERSONAL	14,444.57	14,444.57	14,444.57	14,444.57	14,444.57	14,444.57	14,444.57	14,444.57	14,444.57	14,444.57	14,444.57	14,444.57	174,114.78
1.5.2.2	INDENIZACION Y LIQUIDACION AL PERSONAL	5,520.00	5,520.00	5,520.00	5,520.00	5,520.00	5,520.00	5,520.00	5,520.00	5,520.00	5,520.00	5,520.00	5,520.00	66,240.00
1.5.4.2	CUOTAS DESPESA A TRABAJADORES	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	17,400.00
1.5.4.3	OTRAS PREST. CONTRACT. A TRABAJADORES	297,456.00	297,456.00	297,456.00	297,456.00	297,456.00	297,456.00	297,456.00	297,456.00	297,456.00	297,456.00	297,456.00	297,456.00	3,533,835.46
2.1.1.1	MATERIALES, UTIL. Y EQUIPOS MEN. DIFERENCIA	25,788.00	25,788.00	25,788.00	25,788.00	25,788.00	25,788.00	25,788.00	25,788.00	25,788.00	25,788.00	25,788.00	25,788.00	310,652.00
2.1.1.2	MATERIALES Y UTILES DIMPRES. Y REPROD.	930.00	930.00	930.00	930.00	930.00	930.00	930.00	930.00	930.00	930.00	930.00	930.00	11,701.00
2.1.4.1	MAT.UTIL.Y EQUIPOS.MEN.TEC.DLA INF.Y COM.	18,857.00	18,857.00	18,857.00	18,857.00	18,857.00	18,857.00	18,857.00	18,857.00	18,857.00	18,857.00	18,857.00	18,857.00	228,490.00
2.1.5.1	MATERIAL IMPRESO E INFORMACION DIGITAL	5,665.00	5,665.00	5,665.00	5,665.00	5,665.00	5,665.00	5,665.00	5,665.00	5,665.00	5,665.00	5,665.00	5,665.00	64,566.00
2.1.7.1	MATERIALES Y UTILES DE ENSEÑANZA	5,822.00	5,822.00	5,822.00	5,822.00	5,822.00	5,822.00	5,822.00	5,822.00	5,822.00	5,822.00	5,822.00	5,822.00	69,864.00
2.1.8.1	MAT. PIEL, REG. E. INTEND. BIENES Y PERS.	415.00	415.00	415.00	415.00	415.00	415.00	415.00	415.00	415.00	415.00	415.00	415.00	5,000.00
2.2.1.1	PRODUCTOS ALIMENTARIOS PARA PERSONAS	25,250.00	25,250.00	25,250.00	25,250.00	25,250.00	25,250.00	25,250.00	25,250.00	25,250.00	25,250.00	25,250.00	25,250.00	313,862.46
2.2.1.1	PROD. QUIM. FARM. Y LAB. SOL. COMO M.P.	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
2.2.1.1	PRODUCTOS MINERALES NO METALICOS	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	2,520.00
2.2.1.1	CEMENTO Y PRODUCTOS DE CONCRETO	2,624.00	2,624.00	2,624.00	2,624.00	2,624.00	2,624.00	2,624.00	2,624.00	2,624.00	2,624.00	2,624.00	2,624.00	31,488.00
2.2.5.1	VIDRIO Y PRODUCTOS DE VIDRIO	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	14,400.00
2.2.6.1	ARTICULOS METALICOS PARA LA	1,485.00	1,485.00	1,485.00	1,485.00	1,485.00	1,485.00	1,485.00	1,485.00	1,485.00	1,485.00	1,485.00	1,485.00	17,820.00
2.2.8.1	MATERIALES COMPLEMENTARIOS	5,300.00	5,300.00	5,300.00	5,300.00	5,300.00	5,300.00	5,300.00	5,300.00	5,300.00	5,300.00	5,300.00	5,300.00	63,600.00
2.2.8.1	OTROS MATERIALES Y ART.DICONS.Y REPAR.	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	1,560.00
2.2.8.1	PRODUCTOS QUIMICOS BASICOS	465.00	465.00	465.00	465.00	465.00	465.00	465.00	465.00	465.00	465.00	465.00	465.00	5,580.00
2.5.3.1	MEDICINAS Y PRODUCTOS FARMACEUTICOS	1,550.00	1,550.00	1,550.00	1,550.00	1,550.00	1,550.00	1,550.00	1,550.00	1,550.00	1,550.00	1,550.00	1,550.00	18,600.00
2.5.6.1	FIBRAS SINT. HULES, PASTY Y DERRIVADOS	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	9,600.00
2.5.9.1	OTROS PRODUCTOS QUIMICOS	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
2.6.1.1	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	154,615.00	154,615.00	154,615.00	154,615.00	154,615.00	154,615.00	154,615.00	154,615.00	154,615.00	154,615.00	154,615.00	154,615.00	1,855,380.00
2.7.1.1	SEMI-CONDUCTORES Y PRODUCTOS ELECTRONICOS	1,660.00	1,660.00	1,660.00	1,660.00	1,660.00	1,660.00	1,660.00	1,660.00	1,660.00	1,660.00	1,660.00	1,660.00	19,920.00
2.7.1.1	PRODUCTOS TEXTILES	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
2.8.2.1	MATERIALES DE SEGURIDAD PUBLICA	8,250.00	8,250.00	8,250.00	8,250.00	8,250.00	8,250.00	8,250.00	8,250.00	8,250.00	8,250.00	8,250.00	8,250.00	99,000.00
2.8.1.1	HERRAMIENTAS MENORES	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00
2.8.2.1	REPARACIONES Y ACCES. MEN. DIFERENCIA	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	9,600.00
2.9.4.1	REF. Y ACC. MEN. EQUIPO DIF. Y TEC. DINF.	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
2.9.6.1	REFACCIONES Y ACCES. MEN. DIFERENCIA	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00
2.9.7.1	REFACCIONES Y ACC. MEN. EQUIPO DEF. Y SEG.	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00

PRESIDENCIA MUNICIPAL
 H. AYUNTAMIENTO 2024 - 2027
 MUNICIPIO DE DOMINGO ARENAS, TLAX.

SINDICO MUNICIPAL
 H. AYUNTAMIENTO 2024 - 2027
 MUNICIPIO DE DOMINGO ARENAS, TLAX.

SECRETARÍA DEL AYUNTAMIENTO
 H. AYUNTAMIENTO 2024 - 2027
 MUNICIPIO DE DOMINGO ARENAS, TLAX.

0000003

SEGUNDO REGIDOR
 H. AYUNTAMIENTO 2024 - 2027
 MUNICIPIO DE DOMINGO ARENAS, TLAX.

TESORERÍA MUNICIPAL
 H. AYUNTAMIENTO 2024 - 2027
 MUNICIPIO DE DOMINGO ARENAS, TLAX.

CUARTO REGIDOR
 H. AYUNTAMIENTO 2024 - 2027
 MUNICIPIO DE DOMINGO ARENAS, TLAX.

