

MUNICIPIO DE MUÑOZ DE DOMINGO ARENAS TLAXCALA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA

Del 1 de Enero al 31 de Marzo de 2023
(Cifras en pesos)

00000052

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3	34,463,811.00	0.00	34,463,811.00	6,312,198.72	6,305,417.34	28,151,612.28
3.1	34,463,811.00	0.00	34,463,811.00	6,312,198.72	6,305,417.34	28,151,612.28
3.1.1	34,463,811.00	0.00	34,463,811.00	6,312,198.72	6,305,417.34	28,151,612.28
3.1.1.1	34,463,811.00	0.00	34,463,811.00	6,312,198.72	6,305,417.34	28,151,612.28
000	0.00	0.00	0.00	0.00	0.00	0.00
001	9,518,922.74	0.00	9,518,922.74	1,541,708.36	1,541,708.36	7,977,214.38
002	543,025.09	0.00	543,025.09	120,324.95	422,700.14	422,700.14
003	1,069,062.75	0.00	1,069,062.75	282,308.81	282,308.81	786,753.94
004	2,609,423.56	0.00	2,609,423.56	641,968.04	635,186.66	1,967,455.52
005	1,218,852.57	0.00	1,218,852.57	454,986.47	454,986.47	763,866.10
006	7,756,411.92	0.00	7,756,411.92	454,920.57	454,920.57	7,301,491.35
007	2,306,194.60	0.00	2,306,194.60	460,945.06	460,945.06	1,845,249.54
008	3,347,301.65	0.00	3,347,301.65	748,758.47	748,758.47	2,598,543.18
009	562,710.83	0.00	562,710.83	199,703.98	199,703.98	363,006.85
010	0.00	0.00	0.00	0.00	0.00	0.00
011	0.00	0.00	0.00	0.00	0.00	0.00
012	125,000.00	0.00	125,000.00	0.00	0.00	125,000.00
013	438,958.86	0.00	438,958.86	104,707.06	104,707.06	334,251.80
014	0.00	0.00	0.00	0.00	0.00	0.00
015	461,028.86	0.00	461,028.86	109,049.12	109,049.12	351,979.74
016	214,939.83	0.00	214,939.83	48,322.98	48,322.98	166,616.85
017	0.00	0.00	0.00	0.00	0.00	0.00
018	0.00	0.00	0.00	0.00	0.00	0.00
019	0.00	0.00	0.00	0.00	0.00	0.00
020	1,585,143.20	0.00	1,585,143.20	394,541.61	394,541.61	1,190,601.59
021	0.00	0.00	0.00	0.00	0.00	0.00
022	102,996.76	0.00	102,996.76	28,354.24	28,354.24	74,642.52
023	500.00	0.00	500.00	9,286.50	9,286.50	-8,786.50
024	132,696.76	0.00	132,696.76	69,096.42	69,096.42	63,600.34
025	175,155.67	0.00	175,155.67	42,214.34	42,214.34	132,941.33
026	0.00	0.00	0.00	0.00	0.00	0.00
027	109,496.76	0.00	109,496.76	0.00	0.00	109,496.76
028	912,380.27	0.00	912,380.27	308,845.80	308,845.80	603,534.47
123	596,028.08	0.00	596,028.08	121,786.66	121,786.66	474,241.42
124	677,580.24	0.00	677,580.24	170,369.28	170,369.28	507,210.96
125	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL GASTO	34,463,811.00	0.00	34,463,811.00	6,312,198.72	6,305,417.34	28,151,612.28


SINDICO MUNICIPAL
M. AYUNTAMIENTO 2021 - 2024
MUÑOZ DE DOMINGO ARENAS, TLAX.


PRESIDENCIA MUNICIPAL
M. AYUNTAMIENTO 2021 - 2024
MUÑOZ DE DOMINGO ARENAS, TLAX.


TESORERIA MUNICIPAL
M. AYUNTAMIENTO 2021 - 2024
MUÑOZ DE DOMINGO ARENAS, TLAX.

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Del 1 de Enero al 31 de Marzo de 2023
(Cifras en pesos)

Bajo protesta de ser verdad declaramos que los Estados Financieros y sus notas,
son realmente correctos y son responsabilidad del emisor.



PRESIDENCIA MUNICIPAL
H. AYUNTAMIENTO 2021-2024
MUÑOZ DE DOMINGO ARENAS TLAX

LIC. HECTOR PRISCO FERNÁNDEZ
PRESIDENTE MUNICIPAL



SINDICO MUNICIPAL
H. AYUNTAMIENTO 2021-2024
MUÑOZ DE DOMINGO ARENAS TLAX

LIC. JENNY CRISTAL QUINTANILLA REYES
SINDICO MUNICIPAL



TESORERIA MUNICIPAL
H. AYUNTAMIENTO 2021-2024
MUÑOZ DE DOMINGO ARENAS TLAX

M.I.A. ARELY MARTINEZ CARRILLO
TESORERA MUNICIPAL

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